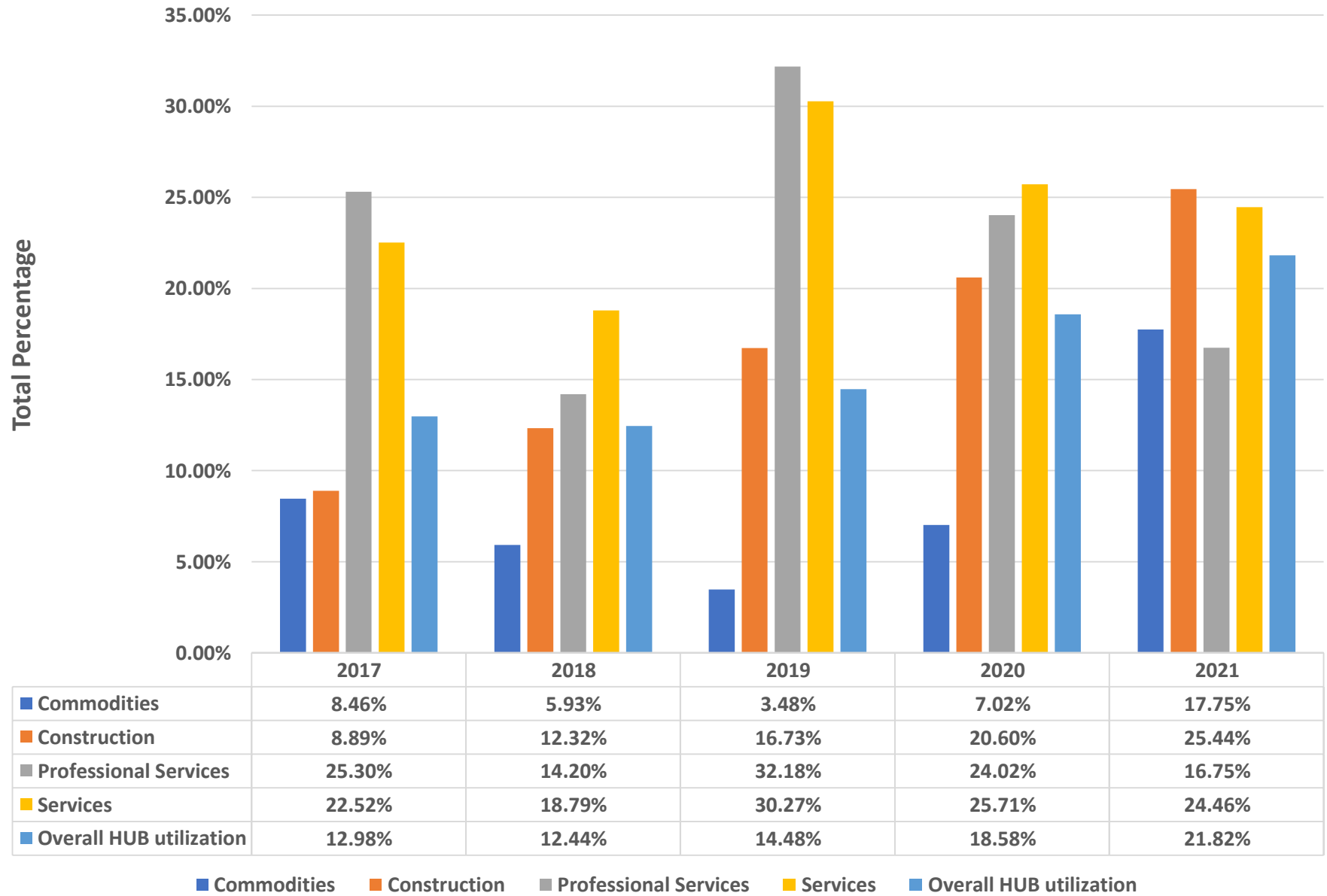
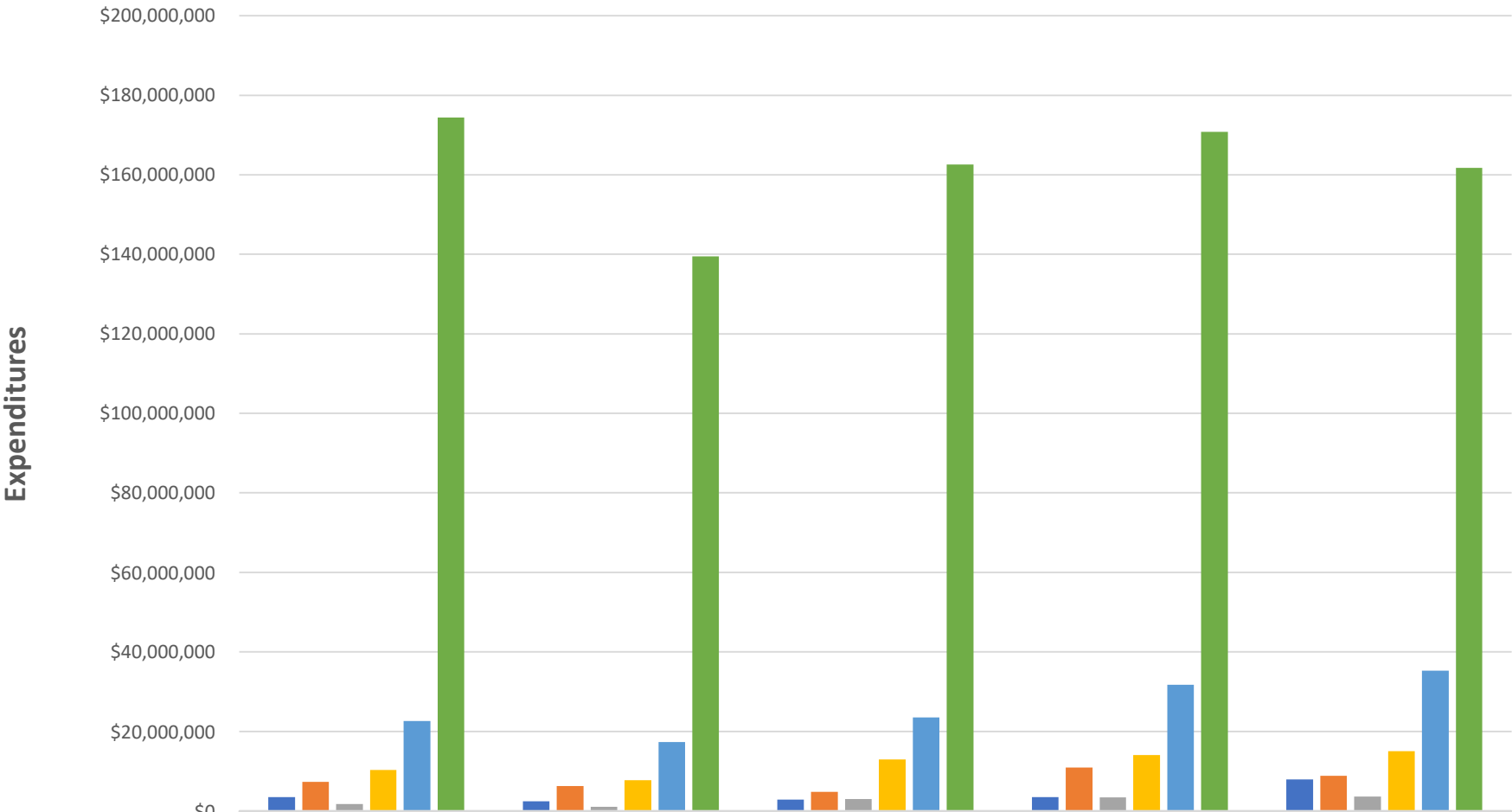


Annual HUB Utilization by Category



Annual Expenditures By Category - HUBs versus Total



	2017	2018	2019	2020	2021
Commodities	\$3,429,152	\$2,425,204	\$2,855,070	\$3,470,771	\$7,869,962
Construction	\$7,255,956	\$6,214,019	\$4,767,732	\$10,855,756	\$8,825,357
Professional Services	\$1,699,638	\$1,028,109	\$2,960,252	\$3,355,161	\$3,562,095
Services	\$10,253,958	\$7,690,398	\$12,960,049	\$14,054,523	\$15,037,101
Total HUB Expenditures	\$22,638,704	\$17,357,730	\$23,543,102	\$31,736,211	\$35,294,516
Total Expenditures	\$174,407,940	\$139,482,023	\$162,570,608	\$170,807,804	\$161,764,514